



Combined Delivery Report by Activity

UN Development Programme
Report ID: ungidrb

Page 1 of 8
Run Time: 08-05-2018 16:05:40

Selection Criteria :

Business Unit : COD10
Period : Jan-March (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00096753

Table with 4 columns: Project Id, Output #, Impl. Partner, Location. Row 1: 00072468 Autorité de l'Etat, 00096753 Cellules d'Appui aux Poursuite, 00946 UNDP (Direct Execution), Democratic Republic of Congo.

Summary table with 5 columns: Activity, Fund, Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Includes rows for Fund 11300 and Fund 30079.

Summary table for Activity 1.3.3 (Retraite de coordinao PNUD/C). Includes rows for Fund 30079 and Total for Activity.

Summary table for Activity 2.1.3 (Atelier de formatio des OPJ /PTS). Includes rows for Fund 30079 and Total for Activity.



Project Id : 00072468-Autorité de l'Etat	Period :	Jan-March (2018)		
Output # : 00096753-Cellules d'Appui aux Poursuite	Impl. Partner :	00946 UNDP (Direct Execution)		
	Location :	Democratic Republic of Congo		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVITY1.1 (Appui techniq acteurs Just Mil)

Fund : 30079 (EUROPEAN COMMISSION)

71205 - Intl Consultants-Sht Term-Tech	0.00	10,000.00	0.00	10,000.00
71610 - Travel Tickets-Local	0.00	552.00	0.00	552.00
71620 - Daily Subsistence Allow-Local	0.00	2,635.60	0.00	2,635.60
72105 - Svc Co-Construction & Engineer	0.00	-80,000.00	0.00	-80,000.00
72425 - Mobile Telephone Charges	0.00	840.00	0.00	840.00
73105 - Rent	0.00	-95,706.55	0.00	-95,706.55
73410 - Maint, Oper of Transport Equip	0.00	503.83	0.00	503.83
74510 - Bank Charges	0.00	32.79	0.00	32.79
74599 - UNDP cost recovery chrgs-Bills	0.00	-42.14	0.00	-42.14
75105 - Facilities & Admin - Implement	0.00	-11,282.91	0.00	-11,282.91
<b>Total for Fund 30079</b>	<b>0.00</b>	<b>-172,467.38</b>	<b>0.00</b>	<b>-172,467.38</b>
<b>Total for Activity ACTIVITY1.1</b>	<b>0.00</b>	<b>-172,467.38</b>	<b>0.00</b>	<b>-172,467.38</b>

Activity : ACTIVITY1.2 (Cadre de concertation)

Fund : 30079 (EUROPEAN COMMISSION)

71305 - Local Consult.-Sht Term-Tech	0.00	-1,600.00	0.00	-1,600.00
71405 - Service Contracts-Individuals	0.00	4,156.35	0.00	4,156.35
71410 - MAIP Premium SC	0.00	2.73	0.00	2.73
71415 - Contribution to Security SC	0.00	171.12	0.00	171.12
71505 - UN Volunteers-Stipend & Allow	0.00	8,201.75	0.00	8,201.75
71515 - UNV-Security Allowance	0.00	3,000.00	0.00	3,000.00
71520 - UNV-Language Allowance	0.00	150.00	0.00	150.00
71535 - UNV-Medical Insurance	0.00	969.03	0.00	969.03
71540 - UNV-Global Charges	0.00	479.89	0.00	479.89
71541 - UNVs-Contribution to security	0.00	291.21	0.00	291.21
71545 - UNV-Home Leave Travel & Allowa	0.00	25.50	0.00	25.50
71550 - UNV-Resettlement Allowance	0.00	600.00	0.00	600.00
71590 - UNV Development Effectiveness	0.00	1,797.00	0.00	1,797.00
71610 - Travel Tickets-Local	0.00	1,707.00	0.00	1,707.00
71620 - Daily Subsistence Allow-Local	0.00	4,838.00	0.00	4,838.00
74510 - Bank Charges	0.00	23.90	0.00	23.90
75105 - Facilities & Admin - Implement	0.00	1,736.94	0.00	1,736.94
<b>Total for Fund 30079</b>	<b>0.00</b>	<b>26,550.42</b>	<b>0.00</b>	<b>26,550.42</b>
<b>Total for Activity ACTIVITY1.2</b>	<b>0.00</b>	<b>26,550.42</b>	<b>0.00</b>	<b>26,550.42</b>

Activity : ACTIVITY1.3 (Budget Colocation)

Fund : 30079 (EUROPEAN COMMISSION)



**Combined Delivery Report by Activity**

UN Development Programme  
Report ID: unglcdrb

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<b>Project Id :</b> 00072468 <b>Autorité de l'Etat</b>	<b>Period :</b> Jan-March (2018)
<b>Output # :</b> 00096753 <b>Cellules d'Appui aux Poursuite</b>	<b>Impl. Partner :</b> 00946 UNDP (Direct Execution)
	<b>Location :</b> Democratic Republic of Congo

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71620 - Daily Subsistence Allow-Local	0.00	606.00	0.00	606.00
74510 - Bank Charges	0.00	2.87	0.00	2.87
75105 - Facilities & Admin - Implement	0.00	42.62	0.00	42.62
<b>Total for Fund 30079</b>	<b>0.00</b>	<b>651.49</b>	<b>0.00</b>	<b>651.49</b>
<b>Total for Activity ACTIVITY1.3</b>	<b>0.00</b>	<b>651.49</b>	<b>0.00</b>	<b>651.49</b>

**Activity : ACTIVITY1.7 (Appui aux enquêtes et audienc)**

**Fund : 30079 (EUROPEAN COMMISSION)**

71610 - Travel Tickets-Local	0.00	202.50	0.00	202.50
71620 - Daily Subsistence Allow-Local	0.00	46,623.97	0.00	46,623.97
71635 - Travel - Other	0.00	2,700.00	0.00	2,700.00
72120 - Svc Co-Trade and Business Serv	0.00	238.00	0.00	238.00
72220 - Furniture	0.00	180.00	0.00	180.00
72311 - Fuel, petroleum and other oils	0.00	886.92	0.00	886.92
72320 - Wood & Paper Products	0.00	3,349.60	0.00	3,349.60
72405 - Acquisition of Communic Equip	0.00	16,564.80	0.00	16,564.80
72425 - Mobile Telephone Charges	0.00	75.52	0.00	75.52
72505 - Stationery & other Office Supp	0.00	3,993.50	0.00	3,993.50
73125 - Common Services-Premises	0.00	92.00	0.00	92.00
73410 - Maint, Oper of Transport Equip	0.00	8,357.71	0.00	8,357.71
74510 - Bank Charges	0.00	241.58	0.00	241.58
74599 - UNDP cost recovery chrgs-Bills	0.00	65.07	0.00	65.07
75105 - Facilities & Admin- Implement	0.00	5,849.98	0.00	5,849.98
<b>Total for Fund 30079</b>	<b>0.00</b>	<b>89,421.15</b>	<b>0.00</b>	<b>89,421.15</b>
<b>Total for Activity ACTIVITY1.7</b>	<b>0.00</b>	<b>89,421.15</b>	<b>0.00</b>	<b>89,421.15</b>

**Activity : ACTIVITY3.1 (Renf.cap.avocats & déf.milit)**

**Fund : 30079 (EUROPEAN COMMISSION)**

71305 - Local Consult.-Sht Term-Tech	0.00	2,400.00	0.00	2,400.00
74510 - Bank Charges	0.00	6.00	0.00	6.00
74599 - UNDP cost recovery chrgs-Bills	0.00	65.07	0.00	65.07
75105 - Facilities & Admin - Implement	0.00	172.98	0.00	172.98
75705 - Learning costs	0.00	0.00	0.00	0.00
<b>Total for Fund 30079</b>	<b>0.00</b>	<b>2,644.05</b>	<b>0.00</b>	<b>2,644.05</b>
<b>Total for Activity ACTIVITY3.1</b>	<b>0.00</b>	<b>2,644.05</b>	<b>0.00</b>	<b>2,644.05</b>

**Activity : ACTIVITY3.2 (Appui BCG)**



## Combined Delivery Report by Activity

<b>Project Id :</b> 00072468 Autorité de l'Etat	<b>Period :</b> Jan-March (2018)		
<b>Output # :</b> 00096763 Cellules d'Appui aux Poursuite	<b>Impl. Partner :</b> 00946 UNDP (Direct Execution)		
	<b>Location :</b> Democratic Republic of Congo		
<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

## Fund : 30079 (EUROPEAN COMMISSION)

71620 - Daily Subsistence Allow-Local	0.00	3,130.00	0.00	3,130.00
74510 - Bank Charges	0.00	7.82	0.00	7.82
75105 - Facilities & Admin - Implement	0.00	219.65	0.00	219.65
<b>Total for Fund 30079</b>	<b>0.00</b>	<b>3,357.47</b>	<b>0.00</b>	<b>3,357.47</b>
<b>Total for Activity ACTIVITY3.2</b>	<b>0.00</b>	<b>3,357.47</b>	<b>0.00</b>	<b>3,357.47</b>

## Activity : ACTIVITY4.1 (Contrôle Justice Militaire)

## Fund : 30079 (EUROPEAN COMMISSION)

71620 - Daily Subsistence Allow-Local	0.00	4,136.00	0.00	4,136.00
74510 - Bank Charges	0.00	10.32	0.00	10.32
74599 - UNDP cost recovery chrgs-Bills	0.00	108.45	0.00	108.45
75105 - Facilities & Admin - Implement	0.00	297.84	0.00	297.84
<b>Total for Fund 30079</b>	<b>0.00</b>	<b>4,552.61</b>	<b>0.00</b>	<b>4,552.61</b>
<b>Total for Activity ACTIVITY4.1</b>	<b>0.00</b>	<b>4,552.61</b>	<b>0.00</b>	<b>4,552.61</b>

## Activity : ACTIVITY4.2 (Missions d'Inspection)

## Fund : 30079 (EUROPEAN COMMISSION)

71610 - Travel Tickets-Local	0.00	15,951.00	0.00	15,951.00
71635 - Travel - Other	0.00	1,000.00	0.00	1,000.00
74510 - Bank Charges	0.00	39.87	0.00	39.87
74599 - UNDP cost recovery chrgs-Bills	0.00	21.69	0.00	21.69
75105 - Facilities & Admin - Implement	0.00	1,190.88	0.00	1,190.88
<b>Total for Fund 30079</b>	<b>0.00</b>	<b>18,203.44</b>	<b>0.00</b>	<b>18,203.44</b>
<b>Total for Activity ACTIVITY4.2</b>	<b>0.00</b>	<b>18,203.44</b>	<b>0.00</b>	<b>18,203.44</b>

## Activity : ACTIVITY4.3 (Monitoring Judiciaire)

## Fund : 30079 (EUROPEAN COMMISSION)

71620 - Daily Subsistence Allow-Local	0.00	656.00	0.00	656.00
73107 - Rent - Meeting Rooms	0.00	0.00	0.00	0.00
74210 - Printing and Publications	0.00	-353.75	0.00	-353.75
74510 - Bank Charges	0.00	1.64	0.00	1.64
75105 - Facilities & Admin - Implement	0.00	21.27	0.00	21.27



Project Id : 00072468 Autorité de l'Etat		Period : Jan-March (2018)		
Output # : 00096753 Cellules d'Appui aux Poursuite		Impl. Partner : 00946 UNDP (Direct Execution)		
		Location : Democratic Republic of Congo		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Total for Fund 30079</b>	0.00	325.16	0.00	325.16
<b>Total for Activity ACTIVITY4.3</b>	0.00	325.16	0.00	325.16
<b>Activity : ACTIVITY7 (Appui aux ONGs locales)</b>				
<b>Fund : 30079 (EUROPEAN COMMISSION)</b>				
71635 - Travel - Other	0.00	1,000.00	0.00	1,000.00
74599 - UNDP cost recovery chrgs-Bills	0.00	21.69	0.00	21.69
75105 - Facilities & Admin - Implement	0.00	71.52	0.00	71.52
<b>Total for Fund 30079</b>	0.00	1,093.21	0.00	1,093.21
<b>Total for Activity ACTIVITY7</b>	0.00	1,093.21	0.00	1,093.21
<b>Activity : CHRGM COMMUNES (Charges communes)</b>				
<b>Fund : 30079 (EUROPEAN COMMISSION)</b>				
73125 - Common Services-Premises	0.00	104,240.87	0.00	104,240.87
75105 - Facilities & Admin - Implement	0.00	7,296.86	0.00	7,296.86
<b>Total for Fund 30079</b>	0.00	111,537.73	0.00	111,537.73
<b>Total for Activity CHRGM COMMUNES</b>	0.00	111,537.73	0.00	111,537.73
<b>Activity : EVALUAT<sup>e</sup> EXT (Evaluation externe)</b>				
<b>Fund : 30079 (EUROPEAN COMMISSION)</b>				
71610 - Travel Tickets-Local	0.00	1,000.00	0.00	1,000.00
75105 - Facilities & Admin - Implement	0.00	70.00	0.00	70.00
<b>Total for Fund 30079</b>	0.00	1,070.00	0.00	1,070.00
<b>Total for Activity EVALUAT<sup>e</sup> EXT</b>	0.00	1,070.00	0.00	1,070.00
<b>Activity : SALARY (Staffing)</b>				
<b>Fund : 30079 (EUROPEAN COMMISSION)</b>				
71405 - Service Contracts-Individuals	0.00	30,024.45	0.00	30,024.45
71410 - MAIP Premium SC	0.00	21.03	0.00	21.03
71415 - Contribution to Security SC	0.00	1,314.24	0.00	1,314.24



Combined Delivery Report by Activity

Project Id : 00072468 Autorié de l'Etat	Period :	Jan-March (2018)		
Output # : 00096753 Cellules d'Appui aux Poursuite	Impl. Partner :	00946 UNDP (Direct Execution)		
	Location :	Democratic Republic of Congo		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74510 - Bank Charges	0.00	585.00	0.00	585.00
75105 - Facilities & Admin - Implement	0.00	2,236.13	0.00	2,236.13
<b>Total for Fund 30079</b>	<b>0.00</b>	<b>34,180.85</b>	<b>0.00</b>	<b>34,180.85</b>
<b>Total for Activity SALARY</b>	<b>0.00</b>	<b>34,180.85</b>	<b>0.00</b>	<b>34,180.85</b>
<b>Total for Output : 00096753</b>	<b>0.00</b>	<b>165,719.24</b>	<b>0.00</b>	<b>165,719.24</b>
<b>Project Total :</b>	<b>0.00</b>	<b>165,719.24</b>	<b>0.00</b>	<b>165,719.24</b>

Signed By : Paul-Thierry KALONGA <sup>Kalongo</sup> Date : 21/05/2018

Signed By : Etienne L. SOUZA Date : 01/04/2018

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Selection Criteria :

Business Unit : COD10  
Period : Jan-March (2018)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00096753

Project Id : ALL	Period : Jan-March (2018)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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32404 - Dem Rep Congo-Dem. Governance	0.00	165,719.24	0.00	165,719.24
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Combined Delivery Report by Activity

UN Development Programme  
Report ID: unglcdrb

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Run Time: 08-05-2018 16:05:47

**Funds Utilization**

**Selection Criteria :**

Business Unit : COD10  
Period : Jan-March (2018)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00096753

Project/Award: 00072468 Autorité de l'Etat

Period : As Of Mar31,2018

Output # 00096753 Impl. Partner :00946 UNDP (Direct Execution) **UNDP AMOUNT**

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	174,325.96
Unamortized Intangible Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	33,009.14





**NOTE AU DOSSIER**

**Objet : certification des CDR de deux projets de Justice Transitionnelle  
(T1 2018)**

La présente note au dossier a été établie dans le but de certifier que des analyses appropriées ont été effectuées sur les CDR des projets : 00106030 (Justice civile) et 00096753 (CAP), pour le premier trimestre de 2018.

Les dépenses effectuées sur ces deux projets entrent en ligne de compte des activités reprises dans le Plan de Travail Annuel 2018 de chacun des projets.

Fait à Goma, ce 21 Mai 2018

Paul-Thierry Kalonga

Chef de Projet Justice Transitionnelle

A handwritten signature in blue ink, appearing to read 'Kalonga', is written over a horizontal line. The signature is stylized and somewhat cursive.